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Policing Facts 101

OPP Billing Steering Committee

February 28, 2014

Section 1: The Big Fiscal Picture

Section 2: Labour

Section 3: OPP versus Own Force

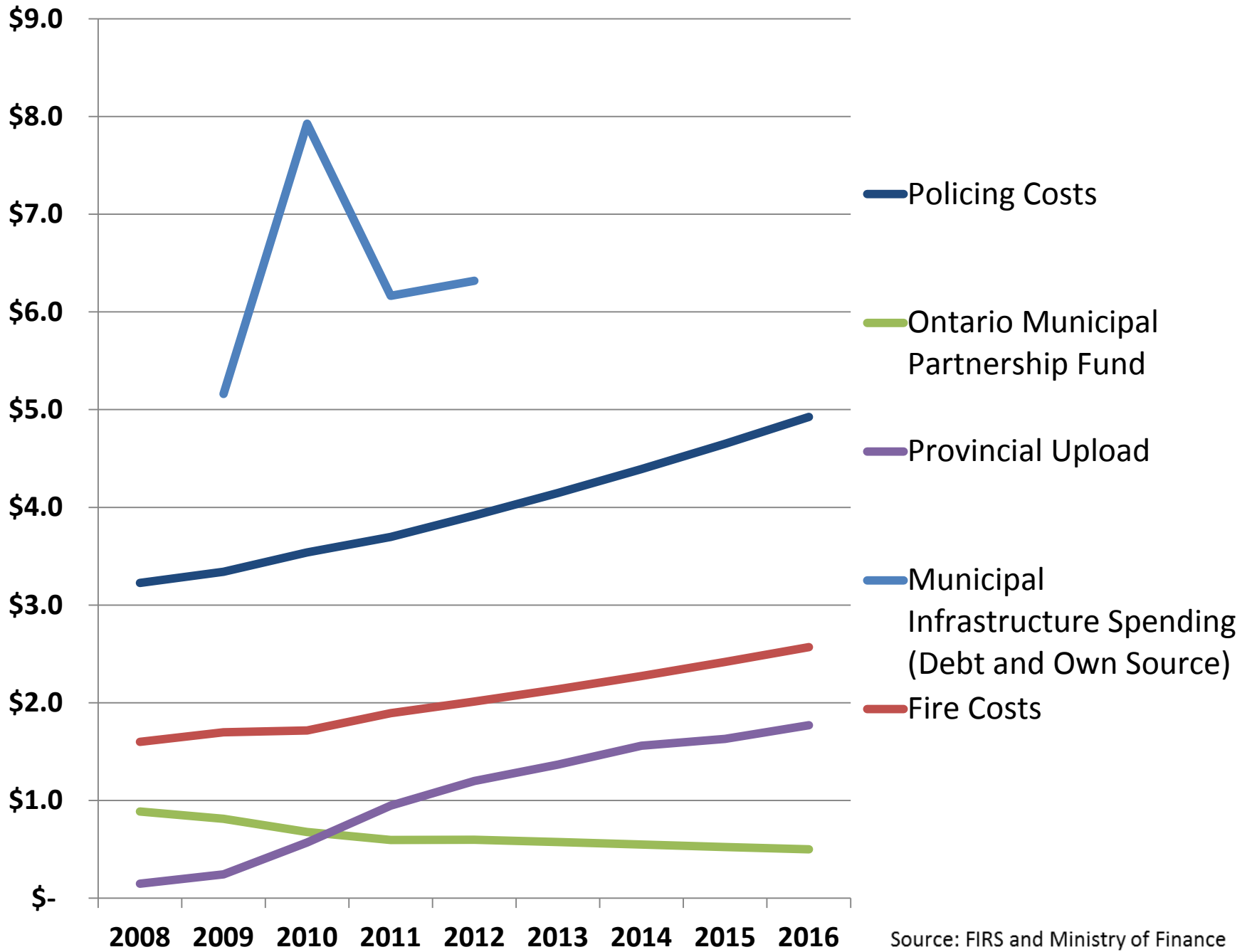
Section 4: Crime

Section 5: National Comparisons

Section 1: The Big Fiscal Picture



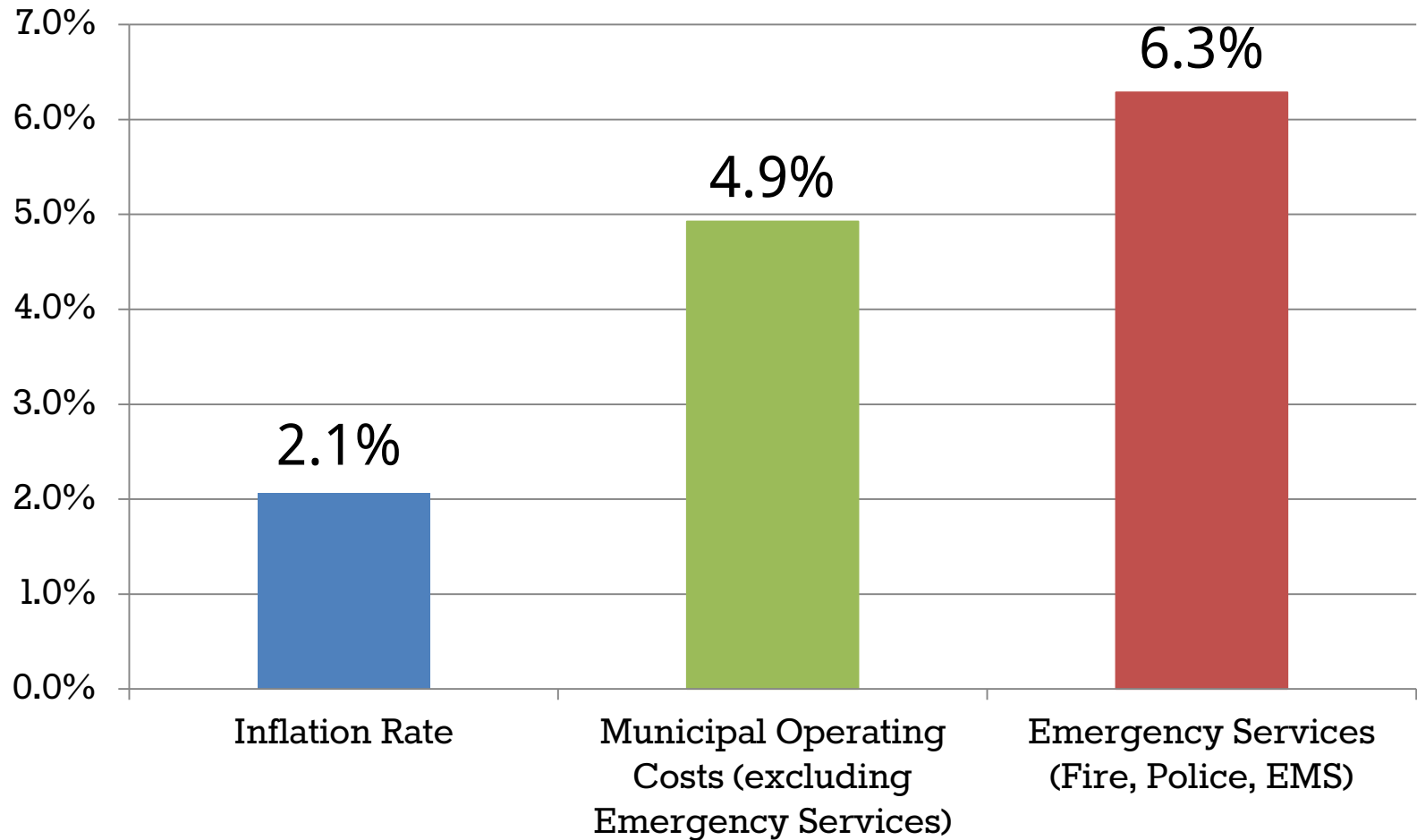
Billions



Source: FIRS and Ministry of Finance



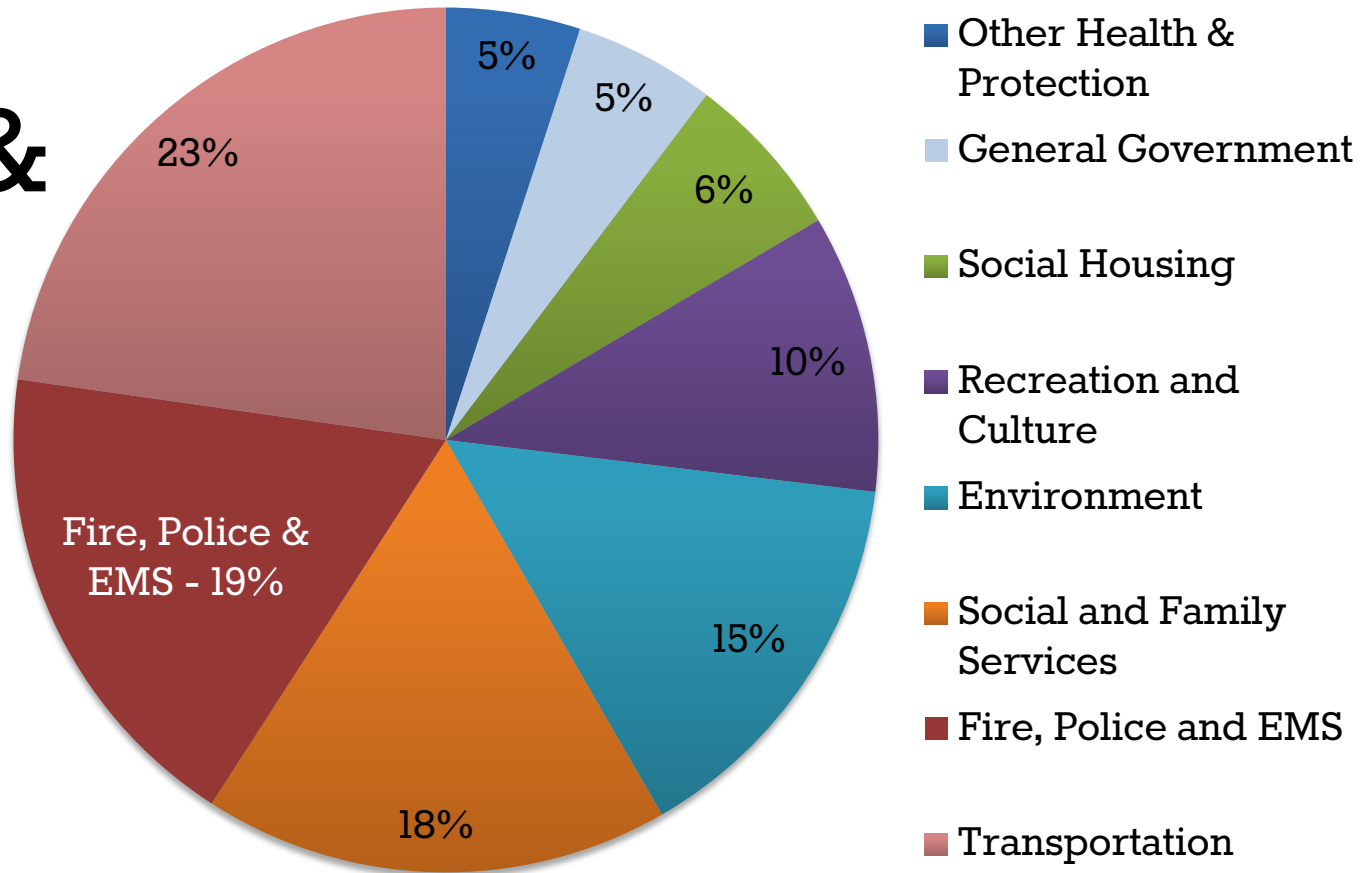
Average Annual Growth (2002-2011)





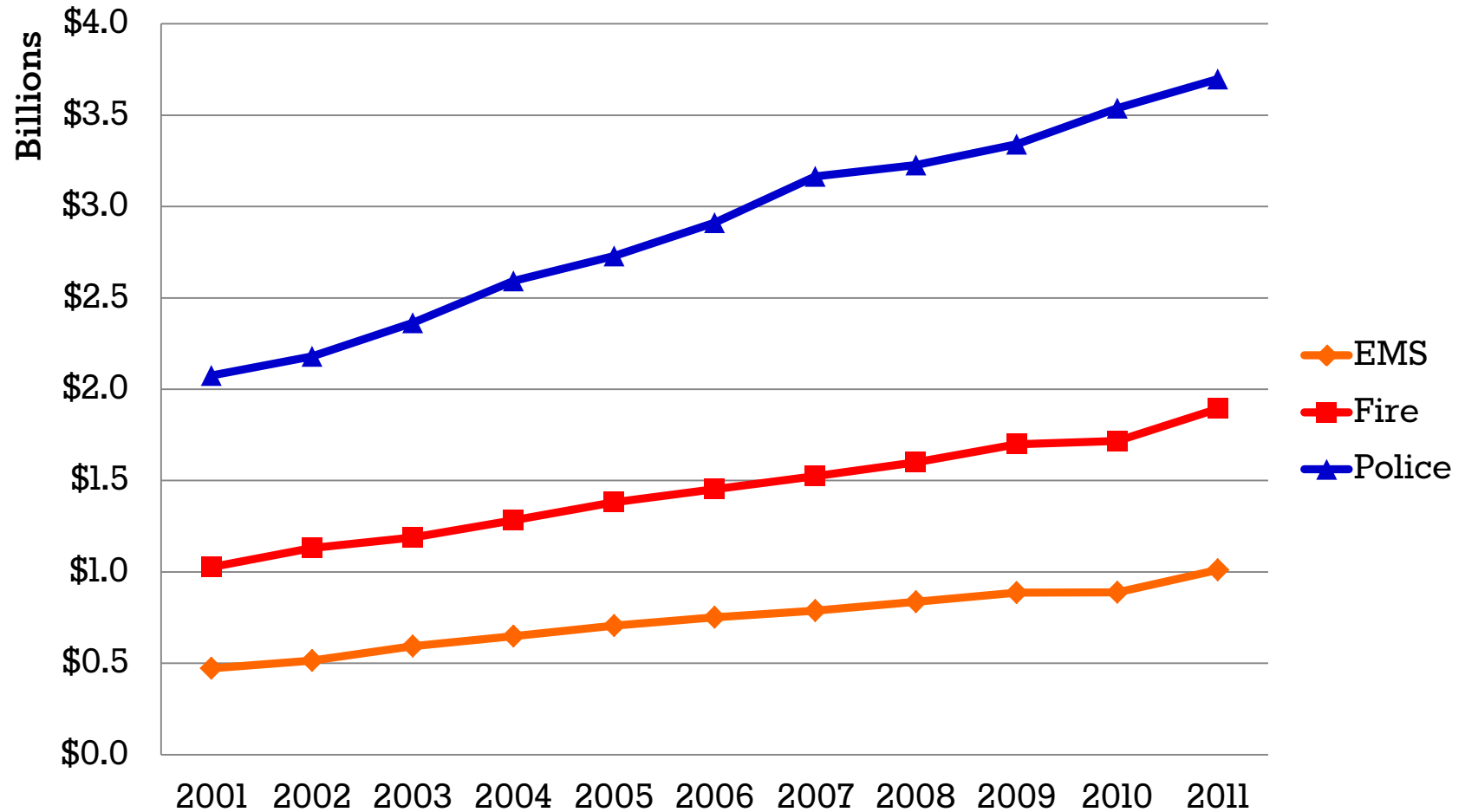
Total Municipal Operating Expenditures (2011)

**Fire,
Police &
EMS:
\$6.6
billion**





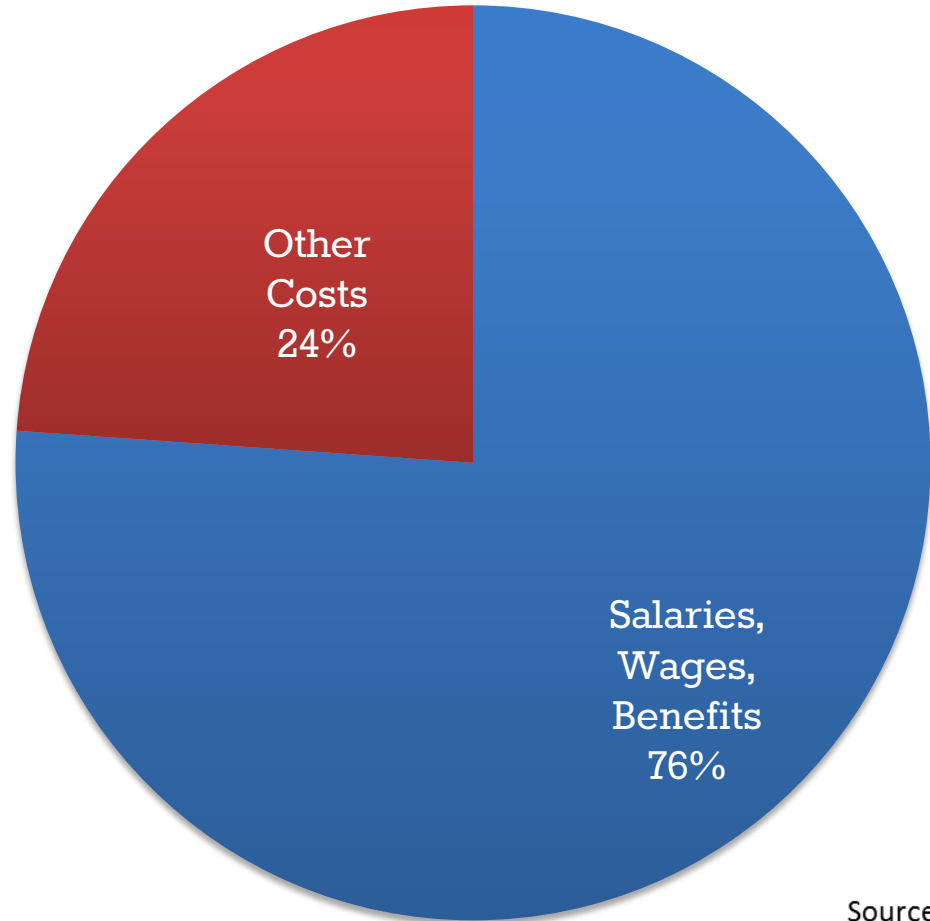
Rising Costs of Emergency Services



Section 2: Labour

Emergency Services – Wages & Benefits vs Other

**Fire,
Police &
EMS:
Employee
Wages &
Benefits
\$5.0 billion**



Source: FIRS



OPP First Class Constable Salaries

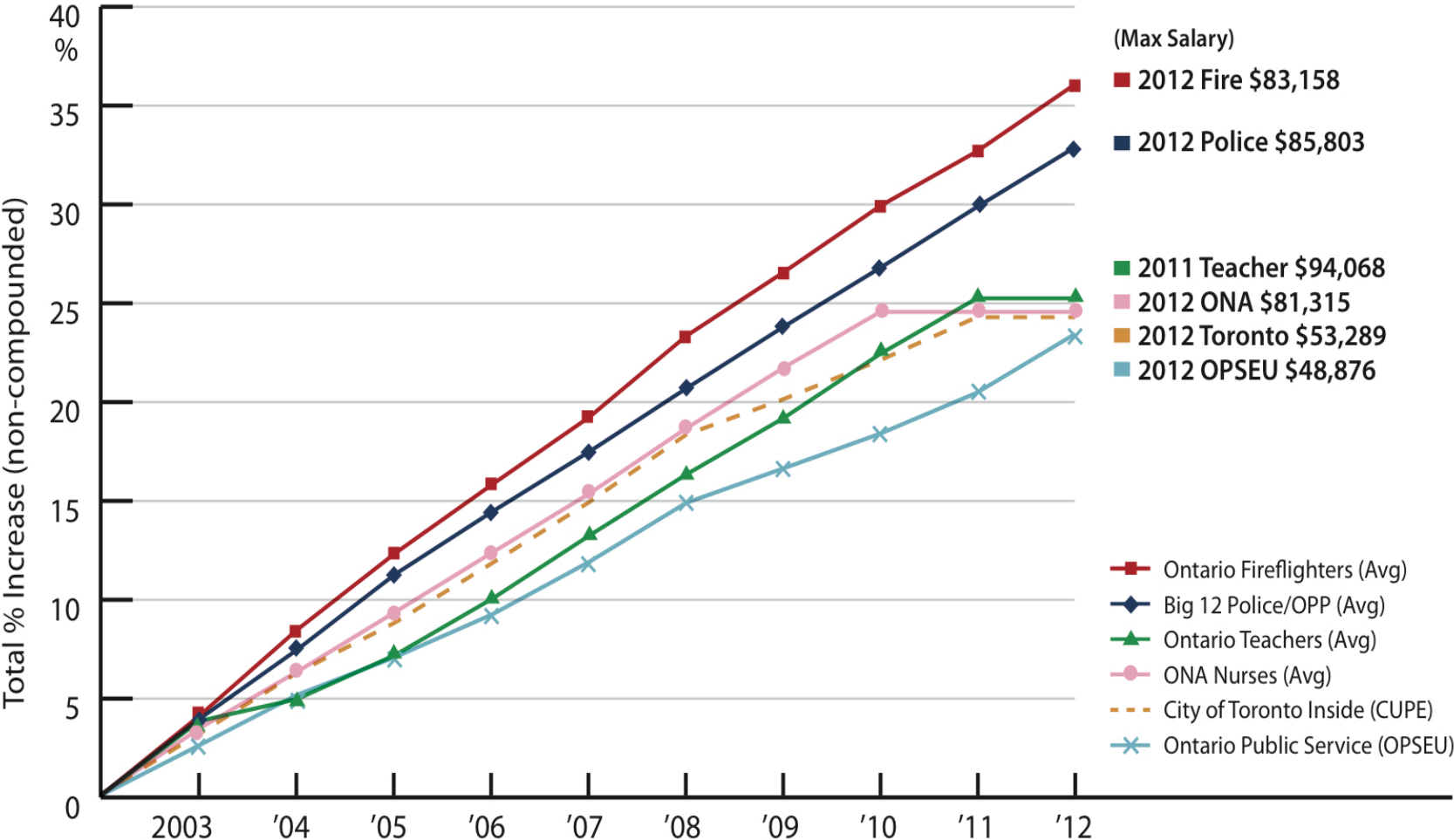
Years of experience	Salary Rate 2012
2 to 7	\$83,483
8 to 16	\$85,988
17 to 22	\$88,492
23+	\$90,997
Average	\$87,240

- Excludes 2012 cost estimates per officer of the following:
 - Overtime, \$7,590;
 - Shift Premiums, \$600;
 - Vacation and Holiday Pay, \$3,053;
 - Benefits \$21,962
- 2012 Total: \$120,455



Wage Growth in the Broader Public Sector (BPS) since 2003

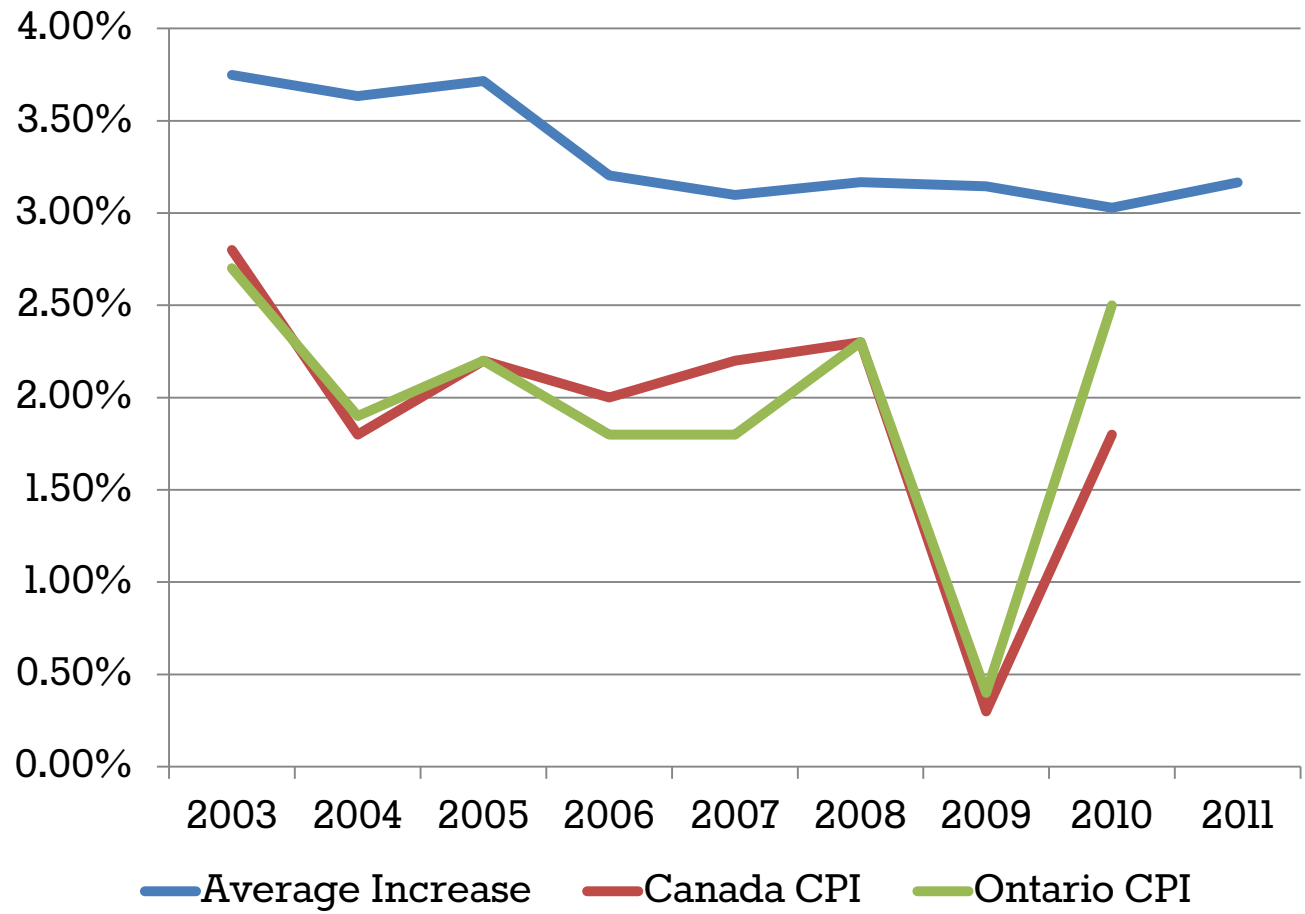
Source: Ontario Ministry of Labour





Average Historical Police Increases (Arbitrated and Negotiated)

- Durham
- Hamilton
- London
- Niagara
- North Bay
- OPP
- Peel
- Sudbury
- Toronto
- Waterloo
- Windsor
- York
- Ottawa
- Halton



Section 3: OPP versus Own Force

Who does policing?



OPP Contract: 145



OPP Non-Contract: 179



Own Force: 52



MUNICIPAL POLICING EXPENDITURES IN ONTARIO

Municipal Police Services (52)

\$3.3 billion

Municipal Total

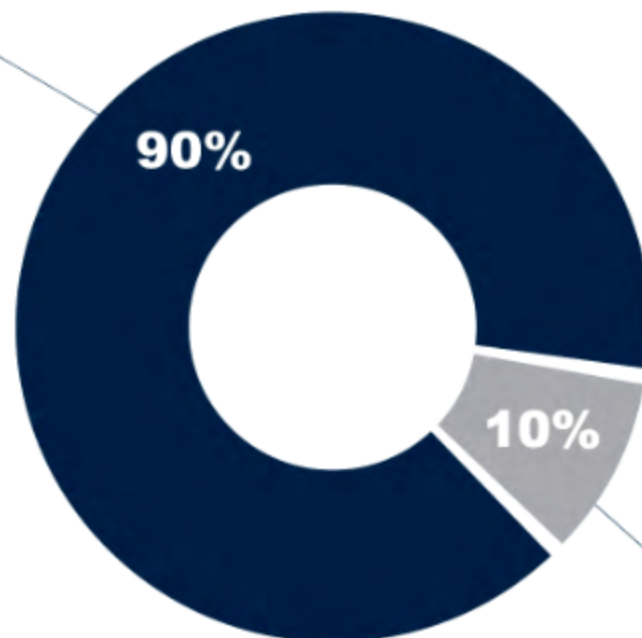
\$3.7 billion

**OPP Provincial
Responsibilities**

\$628 million

Provincial Total*

\$4.3 billion



**OPP Municipal Policing Cost
Recovery (324 municipalities)**

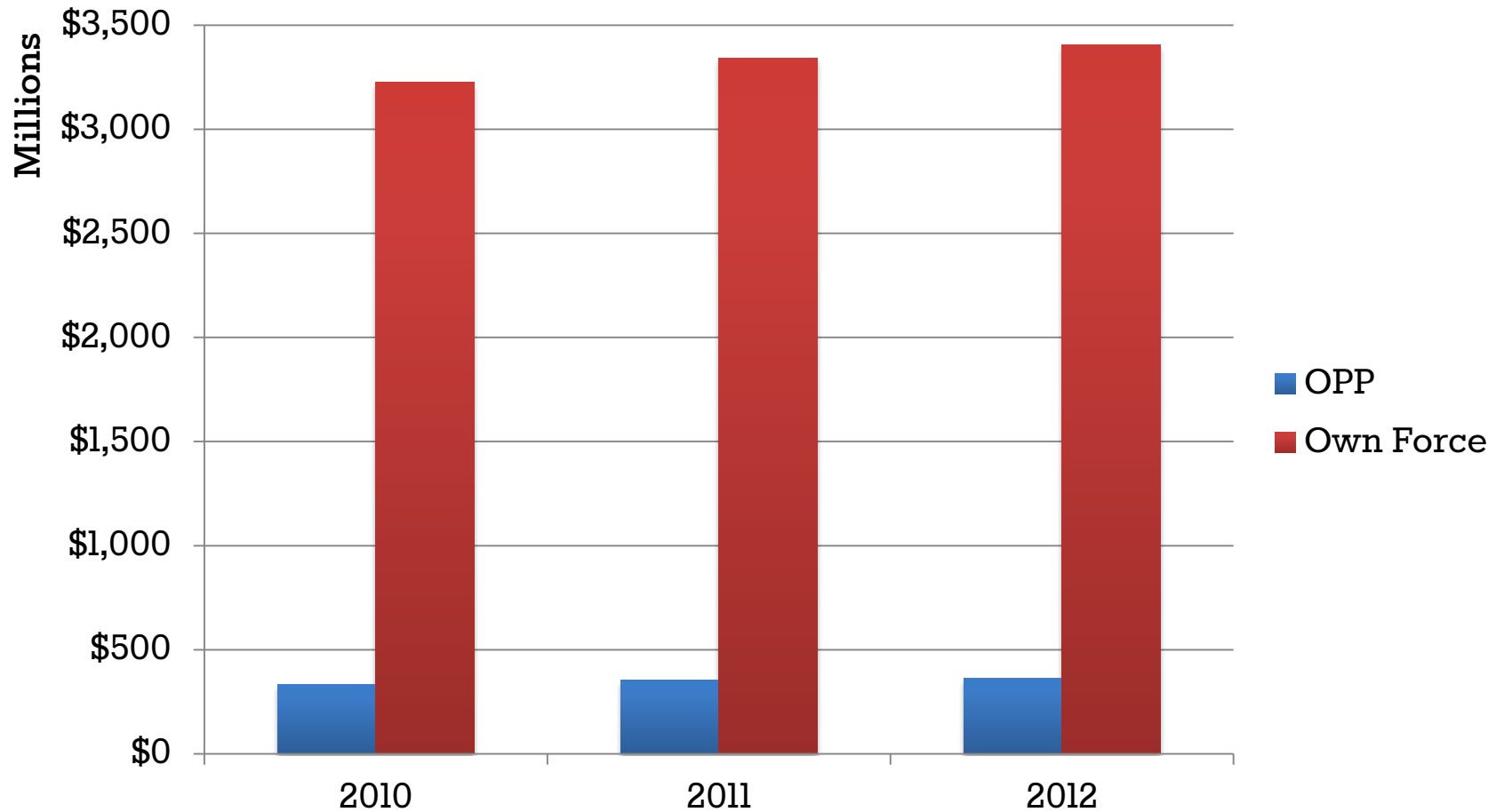
\$357 million

*Excludes Federal Policing in Ontario

Source: OPP and Ministry of Finance



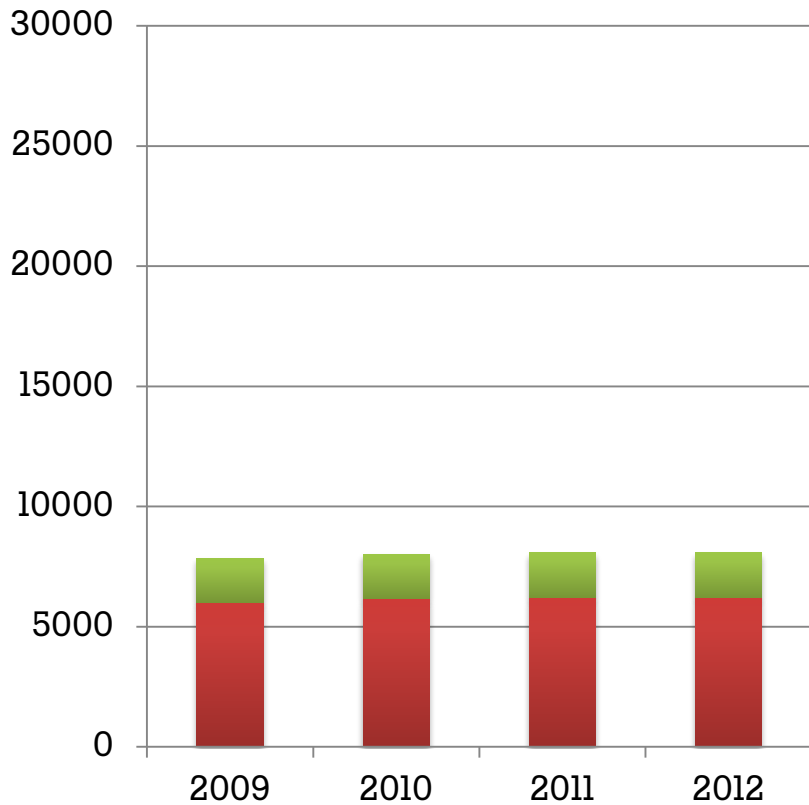
Total Police Spending



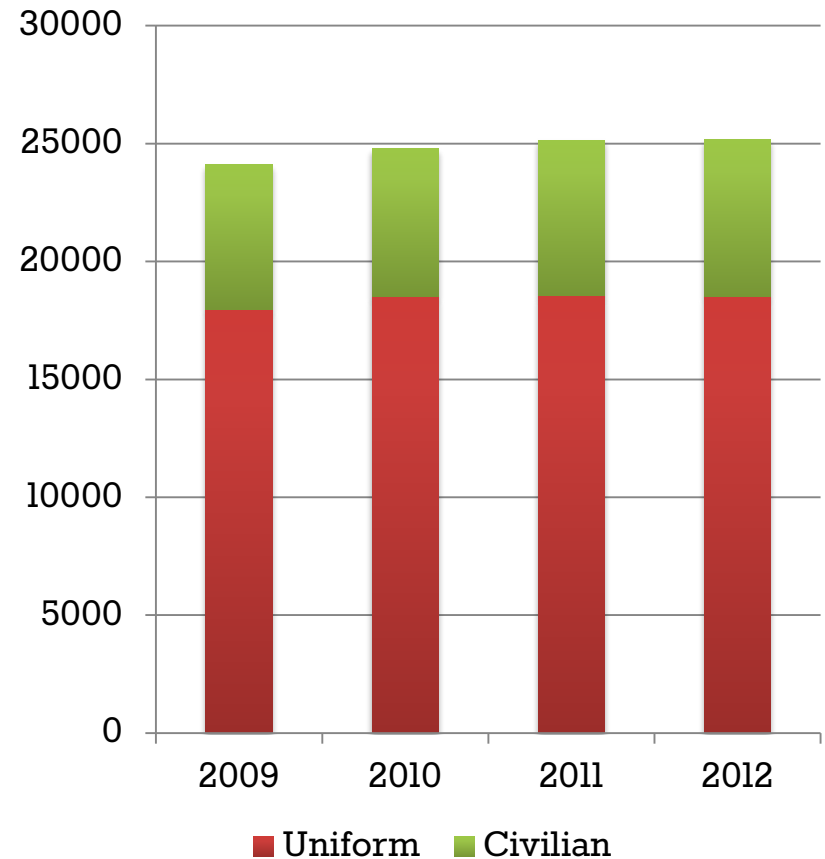


Number of Employees

OPP Staffing Levels

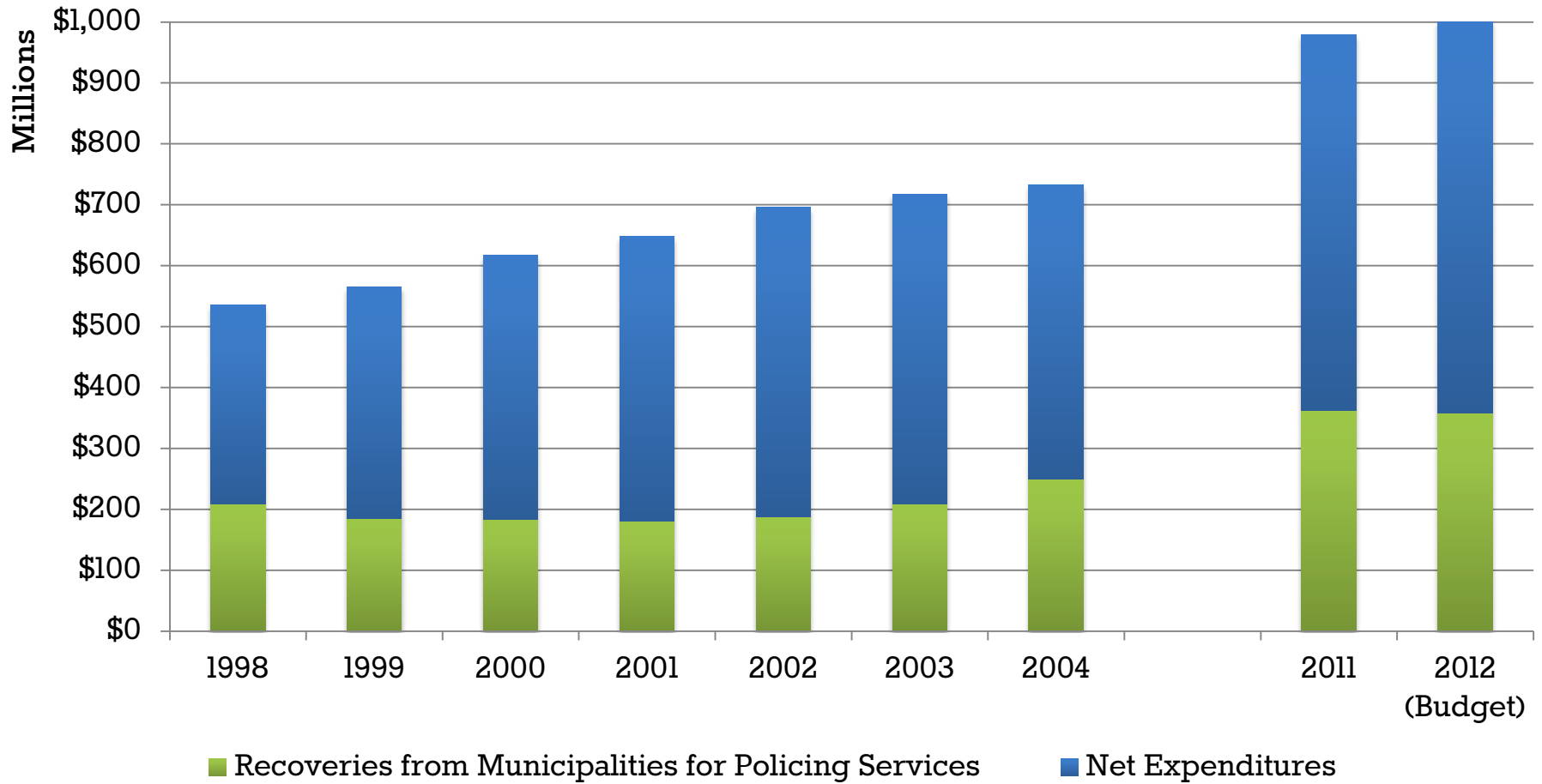


Municipal Police Staffing Levels (Full Time)





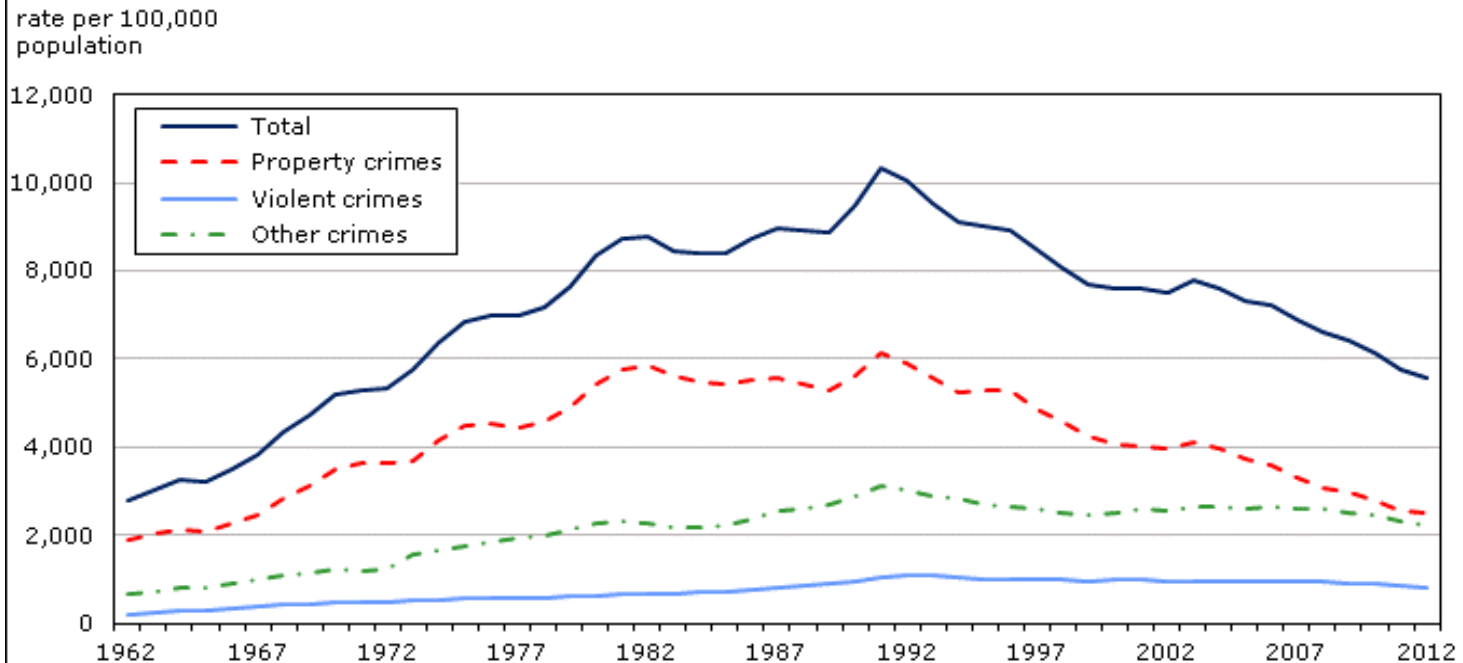
OPP Operating Costs & Municipal Recovery



Section 4: Crime

Crime Rates in Canada

Chart 1
Police-reported crime rates, Canada, 1962 to 2012

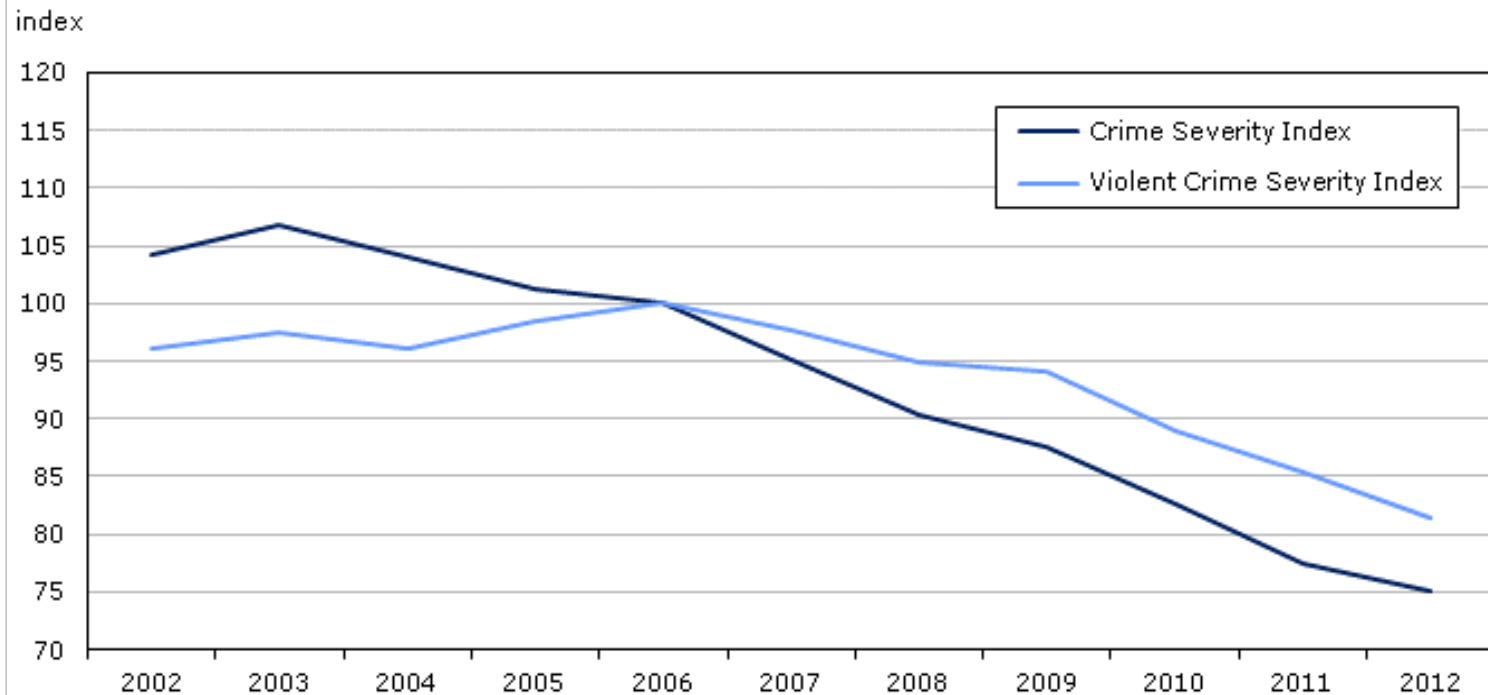


Note: Information presented in this chart represents data from the UCR Aggregate (UCR1) Survey, and permits historical comparisons back to 1962. New definitions of crime categories were introduced in 2009 and are only available in the new format back to 1998. As a result, numbers in this chart will not match data released in the new UCR2 format. Specifically, the definition of violent crime has been expanded. In addition, UCR1 includes some different offences in the 'Other' crimes category.

Source: Statistics Canada, Canadian Centre for Justice Statistics, Uniform Crime Reporting Survey.

Crime Severity in Canada

Chart 2
Police-reported Crime Severity Indexes, 2002 to 2012



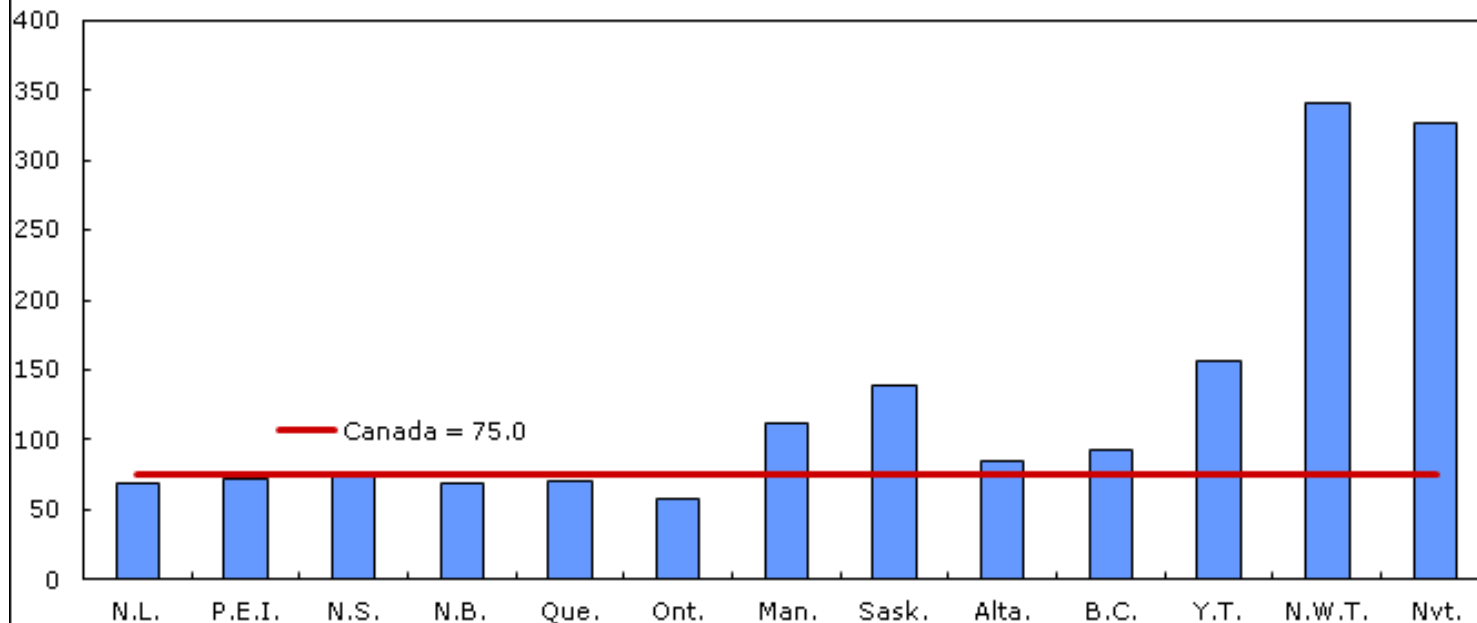
Note: The base index was set at 100 for 2006 for Canada.

Source: Statistics Canada, Canadian Centre for Justice Statistics, Uniform Crime Reporting Survey.

Crime Severity in Canada

Chart 3
Police-reported Crime Severity Index, by province and territory, 2012

Crime Severity Index

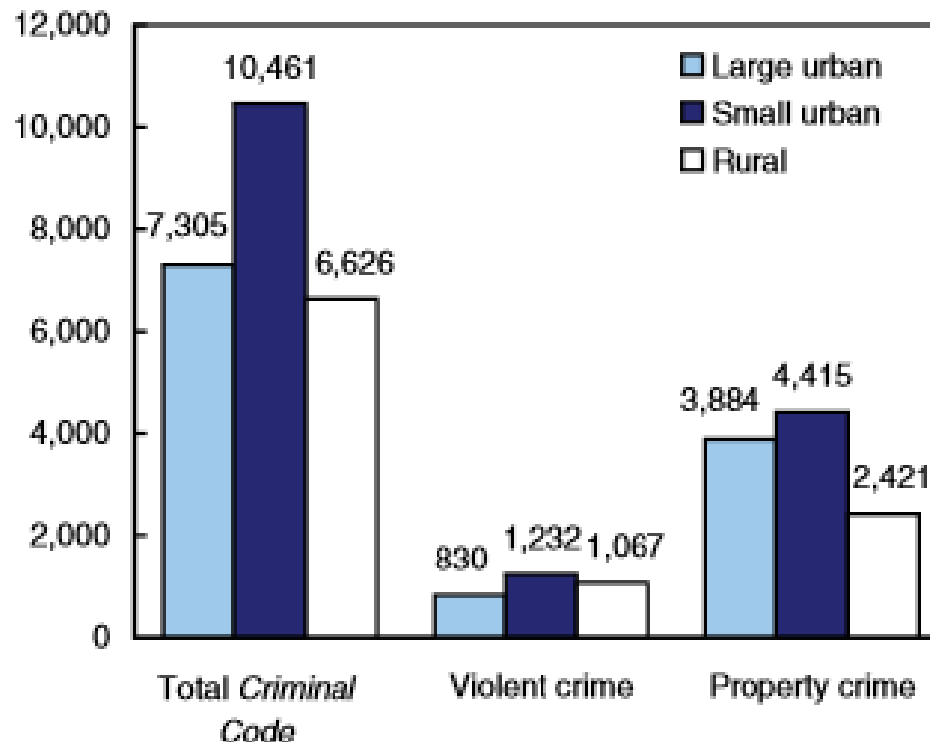


Source: Statistics Canada, Canadian Centre for Justice Statistics, Uniform Crime Reporting Survey.

Crime in Urban, Small Urban & Rural

Highest overall crime rate found in small urban areas, 2005

number of incidents per 100,000 population

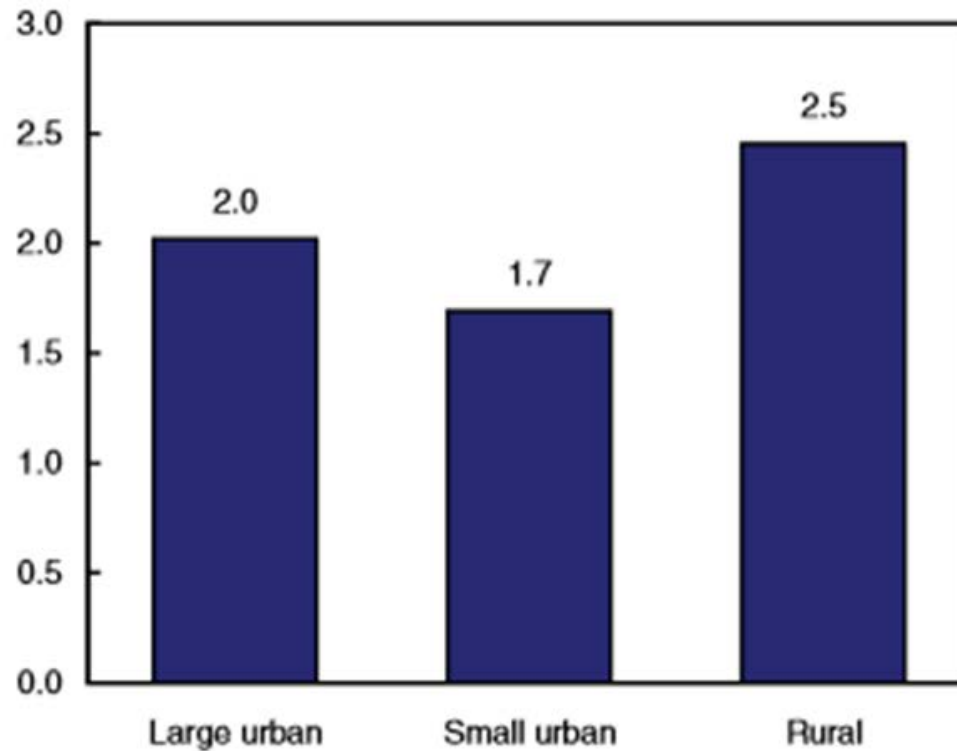


Note: "Other" *Criminal Code* offences are not shown in this graph.
Source: Statistics Canada, Canadian Centre for Justice Statistics, Uniform Crime Reporting Survey.

Homicide Rates

Homicide rates highest in rural areas, 2005

number of victims per 100,000 population



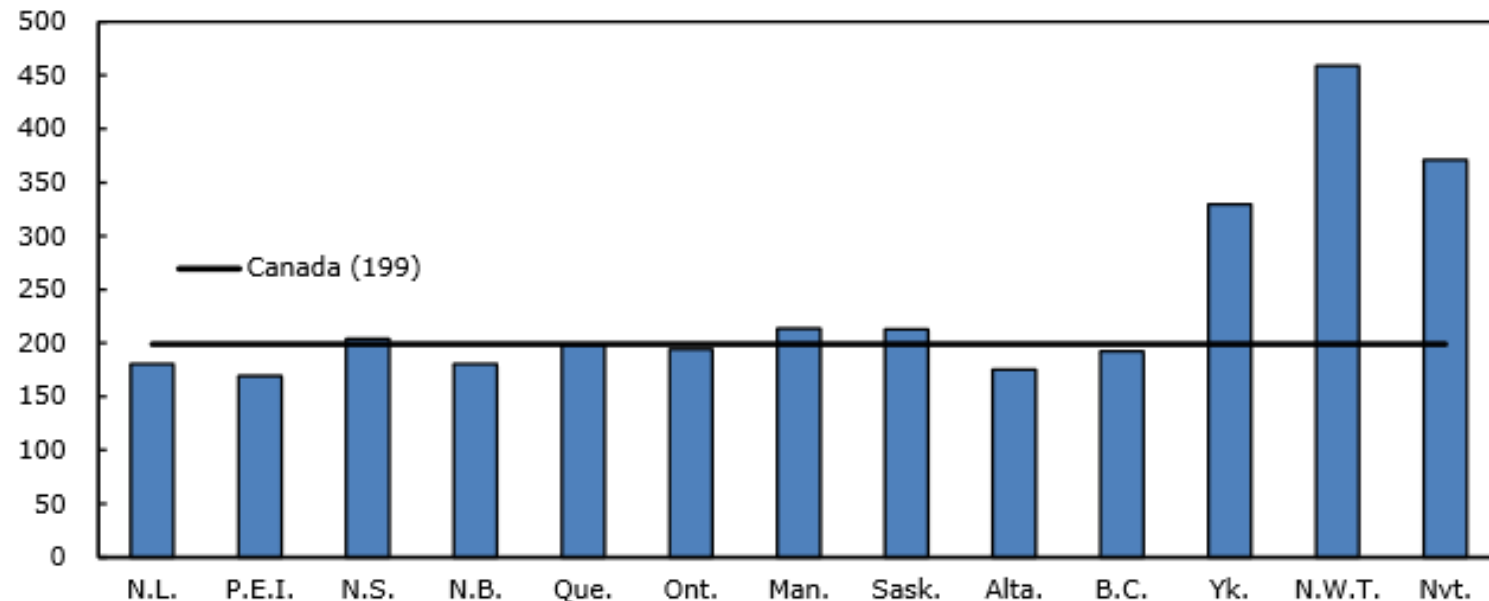
Source: Statistics Canada, Canadian Centre for Justice Statistics, Uniform Crime Reporting Survey.

Section 5: National Comparisons

Per Capita Officers (Police Strength)

Police strength, Canada, provinces and territories, 2012

Police officers per 100,000 population

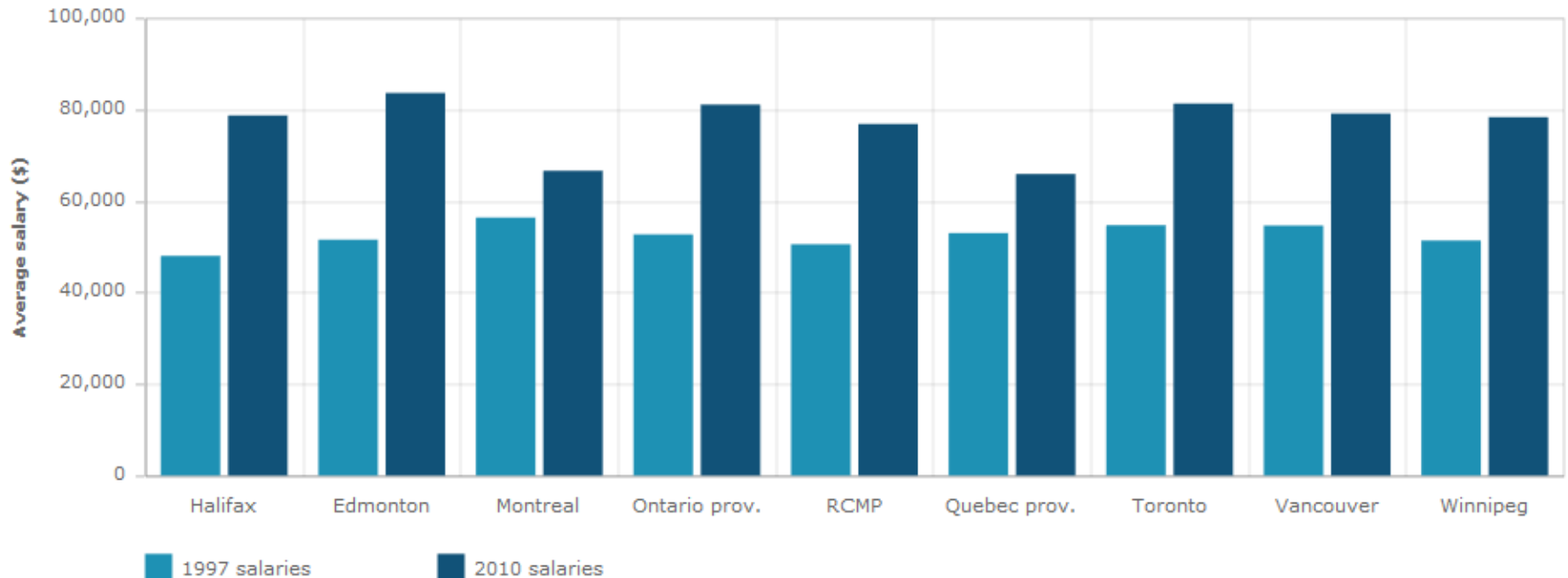


Source: Statistics Canada, Canadian Centre for Justice Statistics, Police Administration Survey.

Salary Increases across Canada

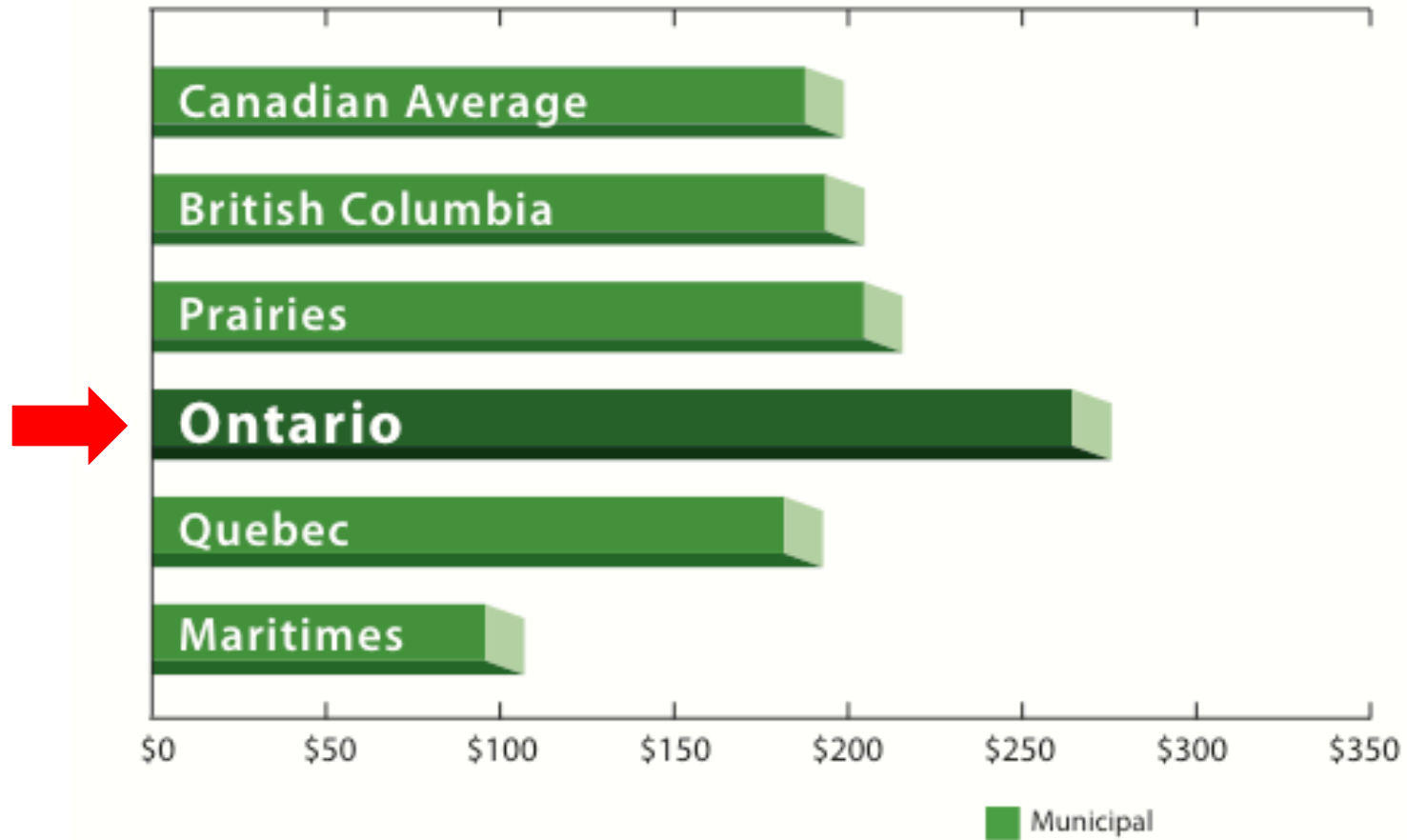
Salary hikes outpace inflation

Police salary increases, for the most part, exceeded the inflation rate (29%) between 1997 and 2010

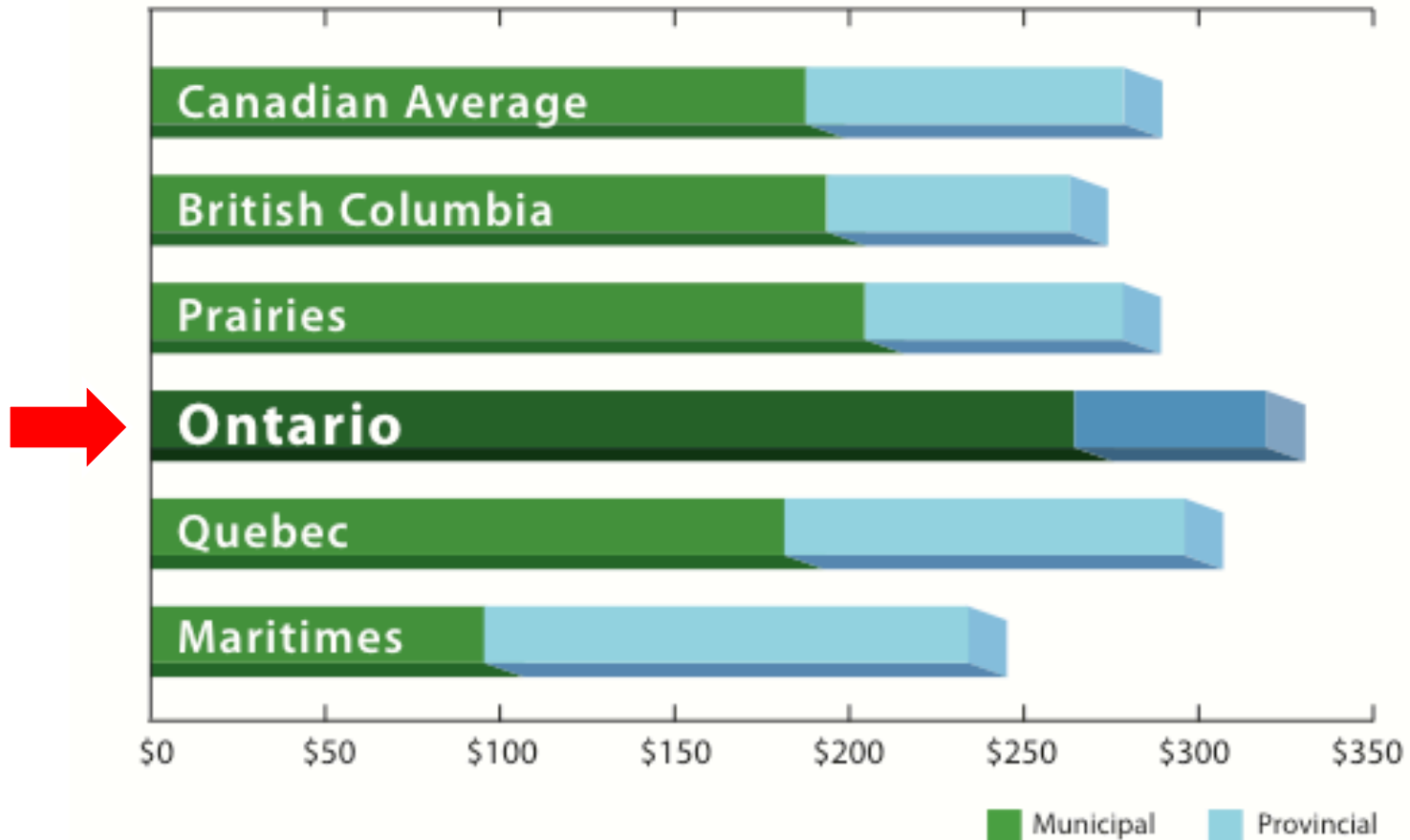




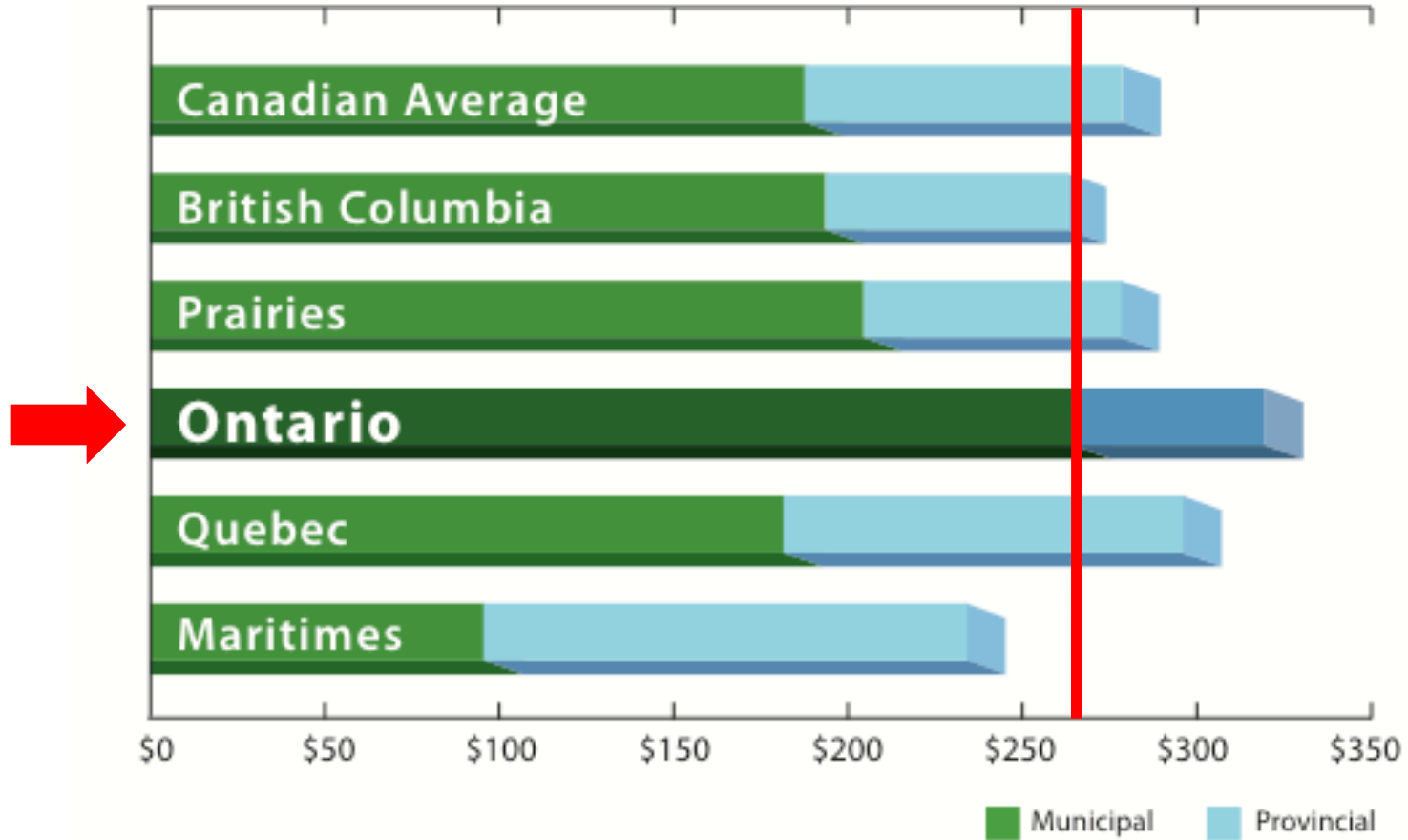
Municipal Per Capita Policing Costs



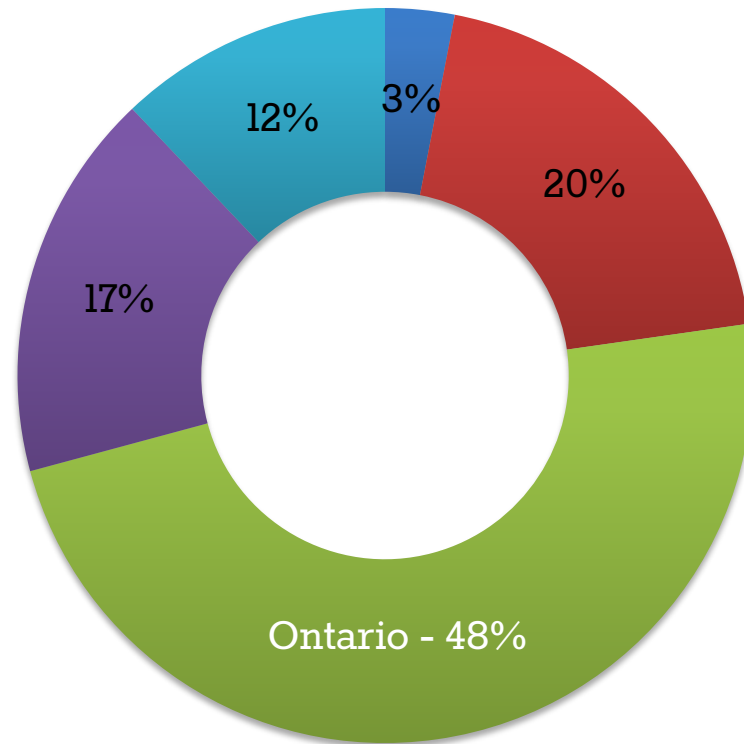
Total Per Capita Policing Costs



Total Per Capita Policing Costs



Ontario's share of municipal policing costs in Canada (2011)



■ Maritimes ■ Quebec ■ Ontario ■ Prairies ■ British Columbia