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2011 SPECIAL EVENTS

OVERVIEW

The Operational Planning Section of the Victoria Police Department is responsible for the overall administration of Special Events. These events include:

- Events permitted by the City of Victoria and the Township of Esquimalt where there is no cost recovery (Canada Day)
- Events permitted by the City of Victoria where the police provide 3 members and the event organizers and/or the City of Victoria pays for any officers over and above the 3 provided. The City of Victoria has a budget for festival grants that they use to offset policing costs (10 K run)
- Private commercial functions in either the City of Victoria or the Township of Esquimalt where there is full cost recovery and an administration fee of up to 25% is added. (Concert)

The Township of Esquimalt does not have a community event fund; policing costs are either fully charged to the Police or fully refunded from the event organizer:

The Operational Planning Section

- Is comprised of one sergeant and 1 non-sworn support
- Coordinate other duties including
 - Late Night Task Force - fully funded by the City of Victoria
 - COHO security – fully funded by the USA federal government
 - Counter Attack Programs – fully funded by ICBC
 - Liquor Task Force – fully funded by fees collected for special occasion licenses

COST:

The following is the 2011 net cost of providing police resources for special events. The cost does not include Late Night Task Force, Counter Attack Programs or Liquor Task Force as they are fully funded on a cost recovery basis:

Victoria Events	92,599
Esquimalt Events	21,577
COHO recovery	<u>-61,432</u>
Subtotal	52,744
CANADA DAY	95,296
TOTAL	<u>148,040</u>

Appendix A has further details

RECOMMENDATION:

The policy on special events (OK40) be reviewed and updated to ensure:

- the application of the special events policy is consistent and applies to both municipalities;
- the policy provides a clear definition of a Special Event and Special Duty
- the policy includes a requirement for annual reporting of special event expenditures and recoveries

APPENDIX A – Special Events – VicPD – 2011

Victoria

Total cost of policing special events	222,006
Less cost recovery – paid for by a third party or city	-114,160
Less Administration Fee/Equipment Usage (25%)	-15,247

Net Cost of Policing Victoria Special Events **92,599**

Esquimalt

Total cost of policing special events	21,577
Less cost recovery – paid for by a third party	0
Less Administration Fee/Equipment Usage (25%)	0

Net Cost of Policing Esquimalt Special Events **21,577**

COHO Security

Total cost of policing - COHO	245,731
Less cost recovery - paid for by a third party	-307,163

Net Revenue of Policing COHO **-61,432**

NET COST OF POLICING EVENTS (Excluding Canada Day) **52,744**

CANADA DAY

Callout Overtime	47,690
Statutory Holiday Pay for shifts that were rescheduled	59,606
Recovery from the City of Victoria	-12,000

Net Cost of Policing Canada Day **95,296**

Date	Event	Total Cost	Paid By Other	Admin Recovery	VicPD Cost
Victoria					
9-Oct	Goodlife Marathon	15,942.51	13,550.77	690.00	1,701.74
28-May	Tour de Victoria	15,032.44	9,312.30	360.00	5,360.14
1-May	TC 10 K Run	10,771.78	8,872.93	690.00	1,208.85
26-Nov	Santa Parade	8,701.11	7,487.69	390.00	823.42
9-Sep	Beer Festival	7,129.46	7,129.46	1,782.37	-1,782.37
27-Oct	Filming Special Duty	6,903.04	6,903.04	1,725.76	-1,725.76
2-Aug	Slayer Concert	6,808.23	6,808.23	1,702.06	-1,702.06
26-Dec	Mayfair Mall Shopping SD	6,316.28	6,316.28	1,579.07	-1,579.07
25-Sep	Rifflandia Festival	5,703.52	5,703.52	1,425.88	-1,425.88
31-Jul	Splash	7,513.74	5,626.32	321.68	1,565.75
3-Dec	Truck Light Parade	6,862.80	5,617.26	390.00	855.54
16-Jul	Moss Street Paint In	7,021.30	5,617.04	330.00	1,074.26
31-Jul	Electronic Music Festival	5,766.26	4,285.46	270.00	1,210.80
1-May	Tiesto Concert	3,263.26	3,263.26	815.82	-815.82
3-Jul	Pride Parade	3,941.92	2,956.48	270.00	715.44
27-Aug	Johnson Street Festival	2,495.22	2,495.22	623.81	-623.81
31-Mar	U Vic Grad Special Duty	1,273.44	1,273.44	318.36	-318.36
29-May	Bastion Square Grand Prix	3,712.42	1,157.91	60.00	2,494.51
6-Feb	Chinese New Year	2,061.84	1,061.28	90.00	910.56
31-Mar	TD Bank SD	833.90	833.90	208.48	-208.48
29-Jun	Lambrick Park Grad Dance	831.20	831.20	207.80	-207.80
9-Feb	House Move	814.90	814.90	203.73	-203.73
23-Jun	Mental Health Patient Move	807.31	807.31	201.83	-201.83
28-May	Dallas Road Time Trials	1,931.09	754.25	60.00	1,116.84
26-Jun	St. Andrew's Parade	1,591.92	697.44	60.00	834.48
14-May	Tartan parade	1,698.00	667.12	60.00	970.88
16-Apr	Earth Walk	1,698.00	636.72	60.00	1,001.28
14-May	Walk a Mile in her Shoes	1,728.32	621.60	60.00	1,046.72
18-Sep	Terry Fox Run	1,758.56	617.84	60.00	1,080.72
12-May	March for Life	1,637.36	606.40	60.00	970.96
22-Jul	Courtnall Classic SD	560.96	560.96	140.24	-140.24
13-Feb	Stolen Sisters March	1,243.20	272.88	30.00	940.32
7-Mar	BCFFA Fallen Fire March	1,030.88	0.00	0.00	1,030.88
30-Jul	Ceremony of the Flags	1,045.68	0.00	0.00	1,045.68
14-Aug	Dragon Boat Festival MRU Duty	2,752.84	0.00	0.00	2,752.84
15-Sep	Easter Seal Drop Zone	1,568.52	0.00	0.00	1,568.52

1-Aug	Esmeralda Visit - MRU	1,425.76	0.00	0.00	1,425.76
25-Jun	Fernfest	1,061.28	0.00	0.00	1,061.28
21-Aug	Folkwest	2,475.50	0.00	0.00	2,475.50
26-Aug	Fringe Festival	3,929.04	0.00	0.00	3,929.04
26-Sep	Governor General Visit	5,075.82	0.00	0.00	5,075.82
31-Oct	Halloween Call outs	9,062.81	0.00	0.00	9,062.81
12-Feb	Hockey Night in Canada	697.36	0.00	0.00	697.36
11-Jun	Jumpship	2,425.68	0.00	0.00	2,425.68
3-Dec	Lighted Ship Parade MRU	803.60	0.00	0.00	803.60
3-Oct	Opening of BC Legislature	7,063.44	0.00	0.00	7,063.44
9-Aug	Peacekeeping Memorial Service	1,536.80	0.00	0.00	1,536.80
29-Oct	Play on Hockey	626.80	0.00	0.00	626.80
22-May	RAP NHL Call Out	1,243.12	0.00	0.00	1,243.12
11-Nov	Remembrance Day Parade	2,406.84	0.00	0.00	2,406.84
17-Jun	Road to SKA	1,288.64	0.00	0.00	1,288.64
7-Oct	Royals Game call out	3,668.58	0.00	0.00	3,668.58
1-May	Salmon are Sacred Walk	2,031.52	0.00	0.00	2,031.52
9-Jul	SKA Festival	2,709.95	0.00	0.00	2,709.95
16-Jul	Slug Fest	1,713.08	0.00	0.00	1,713.08
16-Mar	Student Protest	621.60	0.00	0.00	621.60
28-May	Swiftsure	3,570.22	0.00	0.00	3,570.22
18-Jun	V.I.C. Festival	1,686.60	0.00	0.00	1,686.60
11-Jun	Vee Dub SK9	767.52	0.00	0.00	767.52
23-May	Victoria Day Parade	10,837.85	0.00	0.00	10,837.85
1-Oct	Zombie Walk	2,523.36	0.00	0.00	2,523.36
		222,005.98	114,160.41	15,246.86	92,598.71
Esquimalt					
11-Jun	Buccaneer Days Parade	6,862.07	0.00	0.00	6,862.07
6-Dec	Celebration of Lights - Esq	1,735.76	0.00	0.00	1,735.76
3-Jul	Triathlon of Compassion	3,377.11	0.00	0.00	3,377.11
14-Aug	Navy 10K	1,663.60	0.00	0.00	1,663.60
10-Apr	Keep Hope Alive Run	1,349.28	0.00	0.00	1,349.28
11-Nov	Esq Remembrance Day	1,334.00	0.00	0.00	1,334.00
24-Sep	Esquimalt 5K Walk	2,713.92	0.00	0.00	2,713.92
31-Oct	Esquimalt Bonfire	1,285.84	0.00	0.00	1,285.84
17-Jun	Esquimalt Dry Grad Event	890.70	0.00	0.00	890.70
24-Sep	Esquimalt Lantern Festival	364.40	0.00	0.00	364.40
		21,576.68	0.00	0.00	21,576.68
TOTAL		243,582.66	114,160.41	15,246.86	114,175.39